

**To: Members of the State Board of
Education and Early Development**

June 3, 2025

From: Deena M. Bishop, Ed.D, Commissioner

Agenda Item: 8

◆ **ISSUE**

The board is being asked to review the proposed FY26 Budget for Mt. Edgecumbe High School for transparency and discussion.

◆ **BACKGROUND**

- The Mt. Edgecumbe High School budget has traditionally been presented within the overall Department of Education and Early Development budget.
- Mt. Edgecumbe High School is charged to right-size its school budget due to the expiration of ESSER funds, which funded additional positions that were not reduced with the expiration of the funds, expiration of the Hold Harmless Provision, and increases in fixed costs, which significantly impact operations management.
- The following documents can be found behind cover memo
 - Mt. Edgecumbe High School FY2026 Operations Budget Overview presentation; and,
 - Mt. Edgecumbe High School FY2026 Operations Budget.
- Suzuk Huntington, Superintendent, will be present to brief the board.

◆ **OPTIONS**

This is a work session item.